Not The Clipper

Vol 6 No. 1 November 2019 *Holiday Social Information*

Join us on Sunday **December 8**th from 1-5 at the home of **Jean and Lars Larson** (see back for directions). We always have a great time visiting with each other and enjoying the myriad of edibles, so **remember that everyone should bring a dish**. The Larson's have invited the group before and we appreciate their efforts! Along with the food and camaraderie we will be electing officers as well as approving the budget and donations for the coming year. The **budget** is discussed starting on page two.

Workday at Klimavicz Legacy Garden, Meadowlark Gardens Carolyn Beck

We had a wonderful day on Monday, October 28th, to work in the KLG Extension (Section B). It was great to have balmy, clear weather. Here is what the seven of us (Carolyn and Paul Beck, Dan and Joanne Neckel, Lars Larson, David Meadows, and Dave Nanney) accomplished:

Cleared another section, eliminating weeds, vines, and undesirable saplings to a linear depth of 15-18 feet, which should be enough space for three rows of azaleas, at maturity.

Filled 7 of the large tote bags with the unwanted plant materials.

Planted and mulched Hemiboea subcapitata (Glossy False Sinningia) x 6 around the downhill Cornus alternifolia (Pagoda Dogwood).

Planted Paeonia obovata (Woodland Peony) x 3 either side of the lower path to the gazebo. Stones were placed around each to help identify their location. I noticed that the one nearest the gazebo has reddish fall foliage.

We have decided not to plant anything in Section B until there is irrigation available to that area.

Marked a number of trees that we think could be removed to eliminate crowding and provide a little more light.

Proposed Slate of Officers

President: Lars Larson Vice President: Diane Marcus

Secretary: Joanne Neckel Treasurer: Paul Beck

NV-ASA Treasurer's Report, January 1, 2019 – Nov 21, 2019

Balance as of 1/1/2019:

FVCB Savings	\$12,782.74
FVCB 5-yr CD	· · · · · · · · · · · · · · · · · · ·
FVCB Checking	
Total	

Balance as of 11/21/2019:

FVCB Savings	\$14,814.71
FVCB 5-yr CD	\$10,654.36
FVCB Checking	
Total	· · · · · · · · · · · · · · · · · · ·

2019 Plant Sale Summary

Sale	Plants	Gross	Fees	Plant Cost	Net
2019 Ayr Hill	46	\$661.00	\$0.00	\$55.00	\$606.00
2019 Green Spring	52	\$660.00	\$99.00	\$105.00	\$456.00
2019 Robbinsville	50	\$795.00	\$0.00	\$0.00	\$795.00
2019 Member Sales	41	\$1,837.00	\$0.00	\$171.00	\$1,666.00
2019 Bonsai Members Sale	81	\$1,114.00	\$0.00	\$130.50	\$983.50
2019 Fall Sale & Auction	379	\$5,644.00	\$200.00	\$331.25	\$5,112.75
2019 GP ARS Convention		\$146.00			\$146.00
Total	649	\$10,857.00	\$299.00	\$792.75	\$9,765.25

Significant 2019 Expenses

In 2019, the Becks were fully reimbursed for all propagation expenses. This is the first year that all expenses have been paid, and the budget of \$3,000 was significantly exceeded by ~\$2,800. The propagation expenses include Holly Tone, pots, peat moss, sand, and mulch for mixing potting mix. This total includes \$300 that was approved for the expense of printing labels for White's Nursery. This was to offset the cost of a cold frame that Mike White built to house the chapter rooted cuttings. The suggested propagation expense budget for 2020 is \$4,800.

Suggested Club Donations, to be voted upon at the business meeting:

Current cash on hand is approximately \$32,760. Current obligations are \$6,185. That leaves approximately \$6,500 of discretionary funds (the historical guidance is to maintain \$20,000 as a cash reserve). Below are the suggested donations of \$4,500 for 2019. Note that this significantly exceeds the current balance in the expense budget of ~\$2,300, but the cash reserve is maintained.

\$1,000 Friends of the National Arboretum

\$1,500 Friends of Green Spring Title I Program

\$1,000 Meadowlark Botanical Garden (support of Klimavicz garden)

\$1,000 ASA General Fund

\$4,500 Total donations

^[1] Outstanding obligations of \$6,185 (NBG - \$1230, Meadowlark - \$2,955, 2023 Convention, \$2,000).

2017 – 2019 Expenses, 2020 Budget

Category	2017 Actual	2018 Actual	2019 Actual	2019 Budget	2020 Budget
INCOME	\$11,674.67	\$10,922.26	\$11,610.80	\$10,500.00	\$13,000.00
Savings Withdraw					\$2,500.00
Interest Income	\$174.67	\$229.26	\$208.80	\$175.00	\$175.00
Dues	\$560.00	\$555.00	\$515.00	\$525.00	\$525.00
Donations	\$270.00	\$136.00	\$30.00	\$0.00	\$0.00
Sales	\$10,670.00	\$10,002.00	\$10,857.00	\$9,800.00	\$9,800.00
Auction	\$5,057.00	\$5,538.00	\$5,644.00	\$5,000.00	\$5,000.00
Green Spring	\$1,869.00	\$0.00	\$660.00	\$800.00	\$800.00
Bonsai Society	\$709.00	\$1,017.00	\$1,114.00	\$1,000.00	\$1,000.00
Member Only	\$2,602.00	\$2,422.00	\$1,837.00	\$2,000.00	\$2,000.00
Ayr Hill	\$0.00	\$1,025.00	\$661.00	\$1,000.00	\$1,000.00
Robbinsville	\$433.00	\$0.00	\$795.00	\$0.00	\$0.00
GP Convention	,		\$146.00	\$0.00	·
EXPENSES	\$8,074.47	\$9,485.61	\$9,303.15	\$10,500.00	\$13,000.00
Convention	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Administrative	\$532.11	\$497.71	\$308.08	\$450.00	\$450.00
Mailings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$12.39	\$0.00	\$0.00	\$50.00	\$50.00
Equipment	\$0.00	\$240.42	\$0.00	\$50.00	\$50.00
Website	\$387.78	\$146.61	\$184.66	\$200.00	\$200.00
CC/Bank Fees	\$131.94	\$110.68	\$123.42	\$150.00	\$150.00
Membership	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clipper	\$326.26	\$501.46	\$119.35	\$600.00	\$600.00
Donations	\$3,500.00	\$4,315.00	\$0.00	\$3,000.00	\$4,000.00
Hospitality	\$202.03	\$157.55	\$193.38	\$250.00	\$250.00
Insurance	\$477.00	\$477.00	\$477.00	\$480.00	\$480.00
Programs	\$0.00	\$150.00	\$250.00	\$800.00	\$500.00
Honorarium	\$0.00	\$150.00	\$250.00	\$800.00	\$500.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Auction	\$533.53	\$540.50	\$531.25	\$270.00	\$270.00
Flyers, Photos	\$37.28	\$0.00	\$0.00	\$70.00	\$70.00
Purchases	\$296.25	\$340.50	\$331.25	\$0.00	\$0.00
Room Rental	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayr Hill	\$0.00	\$51.50	\$55.00	\$200.00	\$200.00
Bonsai Society	\$0.00	\$45.00	\$130.50	\$0.00	\$0.00
Green Spring	\$436.85	\$65.00	\$204.00	\$300.00	\$300.00
Purchases	\$156.50	\$0.00	\$105.00	\$0.00	\$0.00
Commission	\$280.35	\$65.00	\$99.00	\$300.00	\$300.00
Member Sales	\$457.50	\$122.00	\$171.00	\$0.00	\$0.00
Other Sales	\$110.00	\$0.00	\$0.00	\$150.00	\$150.00
Purchases	\$110.00	\$0.00	\$0.00	\$150.00	\$150.00
Propagation	\$1,609.19	\$2,668.64	\$5,863.59	\$3,000.00	\$4,800.00
Supplies	\$1,609.19	\$2,443.64	\$5,034.59	\$2,000.00	\$3,000.00
Purchases	\$0.00	\$225.00	\$829.00	\$1,000.00	\$1,800.00
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5785 Ladues End Court, Fairfax, VA 22030-4629, (703) 277-3441

From I-66 exit onto Fairfax County Parkway (Route 286, old 7100) south After stoplight at Pope's Head Road, continue south about 1 mile to second exit Exit right onto Ladues End Lane and immediately turn left onto Ladues End Court. Follow road for 1/4 mile, 5785 is the first house on the left

From I-95 South, exit onto Highway 123 north
Exit onto Fairfax County Parkway (Route 286, old 7100) North
After stoplight at Burke Centre Parkway, continue north about 1 mile
Exit left at first intersection onto Ladues End Lane and continue as in the previous paragraph.

From I-395/I-495 Springfield, exit onto Old Keene Mill Road

Continue west about 6 miles until it intersects with Fairfax County Parkway (Route 286, old 7100)

Turn right onto Fairfax County Parkway (Route 286, old 7100) north. About 1 mile beyond Burke Centre Parkway exit left at the first intersection onto **Ladues End Lane** and continue as above.

Follow the driveway to the house, park around the right by the garage or on the circle. Late arrivals: along driveway or along road.

Schedule

12/8 - Holiday Social at the Larson's

3/12 – 14 ASA Convention Houston, Texas

3/29 - Meeting with ARS-PVC, Speaker; Kirkwood

4/25 - (Tentative) Klimavicz Garden Dedication and Plant Sale

4/25 - 5/5 Member Open Gardens

4/29 - 5/3 ARS Convention, Portland, OR

5/9 -Avr Hill Garden Club Plant Sale, Vienna

5/15 – 5/16 Setup; Green Spring Gardens Plant Sale

5/17 - White's Nursery Open House

7/12 - NV-ASA Cutting and Plant Exch., Kirkwood

9/25 – 27 - Fall Conference, MAC-ARS, Gettysburg

10/4 - PVC-ARS Picnic

10/25 - NV-ASA Meeting with Speaker; Plant Exchange; Executive Committee Meeting

11/7 - PVC-ARS Banquet

12/5 - NV-ASA Holiday Social

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https://thegardenedge.blogspot.com

A new one posted about the 20th of each month.

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